

ASSOCIATION DES CLUBS DE CRICKET DU SUD OUEST

Siège social : Hôtel des Associations - 47160 DAMAZAN



ACCS-O BUDGET 2012

A. INCOME		€
Club Subscriptions 2012 (Paid in 2011)		0.00
Siddalls Sponsorship		2000.00
France Cricket Contribution – Junior events		0.00
ACCSO League Fee (9 clubs)		675.00
Interest Income Livret A		59.22
Donations – Tax Certificates for Umpires		5500.00
TOTAL INCOME		8234.22
B. EXPENSES		
Administration - insurance		101.00
Development (Siddalls Junior/Ladies)		
- Junior events	200.00	
Total junior/female development		200.00
Equipment clubs		
- Balls Siddalls Cup 10 x 6	250.00	
- Balls ACCSO League 18x6	450.00	
- Balls Finals /other events/etc	125.00	
Total Equipment		825.00
Siddalls Cup Semi-Final Rounds		
- Ground fees and teas - semis	400.00	
Total Siddalls events		400.00
ACCSO League Pool Semi / Final Rounds		
- Semis – teas x 2	150.00	
- Final Ground fee & Tea	200.00	
- Trophies	100.00	
Total National League		450.00
ACCSO Anniversary Match		
- Ground fee & teas 3 days	600.00	
- Trophies	100.00	
Total SW Event Costs		700.00
ACCSO XI (FC Tournament – May)		
- funded by France Cricket		0.00
Umpires & Scorers		
- Umpire Travel – cash claims	650.00	Travel rate €0.17 per km
- Scorecards	50.00	
- As Donation via Tax Cert	5500.00	
- Total Umpires & Scorers		6200.00
TOTAL EXPENSES		8876 .00
DEFICIT ON YEAR		(-641.78)

(Implies cash at year end of € 5042 inc dev fund of 1850)

Prepared by Stephen Harrison, Treasurer,

25th January 2012

NOTES ON BUDGET

INCOME

1. Siddalls sponsorship as advised
2. Assumes majority of umpires will either not claim expenses or claim via/ tax certificates
3. Membership of Euros 5 already paid in 2011.
4. France Cricket contribution towards national, regional events and women's cricket – assumed as zero but may be possible to reclaim € 200 junior events.
5. No other subventions (Region/LABSC) as not recognised by LABSC

EXPENSES

1. Bureau members and others continue to provide materials and other support free of charge. Insurance is share of AXA cover
2. One junior (boys/mixed) event to play at Eymet / Damazan (?) - ground fee/snacks at €100 and €100 for refund of transport costs to parents/coaches. Fixture to be arranged
3. No women's / girls event under the ACCSO banner.
4. Indoor events at very little or no cost to ACCSO.
5. Supply of balls for ACCSO League (2 boxes), Siddalls Cup (1 box), for 2 indoor events (in stock), junior games, anniversary event, finals and semis etc. Purchased from Sports HQ at €25 per box inc. delivery to France. Local distribution FOC by PT and SCH.
6. Payments for ground fee/teas for 2 Cup semi-finals at € 200 each. Final funded directly by Siddalls for all costs except balls.
7. ACCSO League pools final rounds costs. Contribution to semis costs of €75 for home team towards teas etc. Final ground fee/teas at €200, trophies €100. Club benefits from proceeds of sale of drinks/raffles etc to supporters
8. Anniversary event. Assume a 10 over 11 or 8-a-side event involving 10 teams over 3 days equivalent. 2 pools of 3 and one of 4 play off – winners plus second from pool of 4 play semis and a final. Probably pool of 4 play on one ground and 2 pools of 3 on another on Saturday (6 games on each ground) and play finals (3 games) as T20 on Sunday. Contribution of € 200 per day to meals and ground costs. Trophies € 100.
9. ACCSO XI – as invited team FC should cover many of the costs of participation, except transport.
10. Umpire cash claims reduced from 2011 but assumes that the majority of umpires continue either to make no claim or claim via the donation method which is cash-neutral to ACCSO.
11. A provision for scorecards, scorer training CD's etc.

SUMMARY

A significant deficit but still leaves a little over € 3000 in hand at end of period excluding the development fund. May be reduced if FC refund the junior costs but this is not yet certain. Requires co-operation of hosting clubs on ground fees, meal costs but perhaps for the anniversary event there could be a small participation fee from the teams.