

ASSOCIATION DES CLUBS DE CRICKET DU SUD OUEST

Siège social : Hôtel des Associations - 47160 DAMAZAN



ACCS-O BUDGET 2010 (Draft for AGM approval)

A. INCOME	€
Club Subscriptions 2009/2010	110.00
Siddalls Sponsorship	1000.00
France Cricket Contribution – Jnr/Women	3600.00
Interest Income	50.00
Donations – Tax Certificates for Umpires	3200.00
TOTAL INCOME	7960.00
B. EXPENSES	
Administration - general - website	0.00
Development (Siddalls Junior/Ladies)	
- Junior league	2400.00
- SW XI – Paris finals	1200.00
- Girl & women's cricket	0.00
Total junior/female development	3600.00
Equipment clubs	
- Balls Siddalls Cup 12 x 6	480.00
- Balls junior/indoor/other	120.00
- Junior kit/Kwik sets	200.00
Total Equipment	800.00
Siddalls Cup Final Rounds	
- Ground fees and teas	500.00
- Semi/Final balls - cups	120.00
- Indoor tournaments – Siddalls	100.00
Total Siddalls events	720.00
SW Matches Costs	
- SW XI – Ground fee/teas.	300.00
- Balls (6)	40.00
Total SW Event Costs	340.00
Umpires & Scorers	
- Umpire Travel – cash claims	800.00
- Training & other	100.00
- As Donation via Tax Cert	3200.00
- Total Umpires & Scorers	4100.00
TOTAL EXPENSES	9560.00
GAIN/DEFICIT ON YEAR	(-1600.00)
(Implies cash at year end of € 1850)	

S C Harrison
Treasurer ACCSO
31st October 2009

NOTES ON BUDGET

INCOME

1. Siddalls sponsorship reduced due to financial situation worldwide
2. Assumes majority of umpires will continue not to claim expenses or claim donations / tax certificates
3. Membership unchanged and subscription at Euros 5 only.
4. France Cricket contribution towards national/ regional junior events and women's cricket – assistance with travel etc. Realisation dependent on ICC/ECC approvals of FC budgets and maintenance of planned grants and SW holding the events..
5. No other subventions (Region/LABSC) as not recognised by LABSC

EXPENSES

1. Bureau members and others continue to provide materials and other support free of charge
2. Four junior teams (boys/mixed) to play in a regional league over 3 weekends at Damazan (?) plus other games at St Aulaye and Toulouse and includes a contribution to travel/hotel of € 300 per team – ground fees 6 x 200, travel 4 x 300 = 2400.
3. A junior team into a national event under the Siddalls banner – caps and/or T-shirts to be organised.
4. Continued supply of balls for Siddalls Cup, other events and some kit for use by clubs promoting cricket in schools.
5. Assumes that there are 2 senior XI events eg N v S or v National sides at ?Damazan thus only ground fees and teas
6. Umpire cash claims similar to 2009 but assumes that the majority of umpires continue either to make no claim or claim via the donation method – cash free to ACCSO.
7. A provision for scorecards, scorer training CD's etc.

SUMMARY

As in previous years the majority of the budget is spent on junior development or Siddalls events or actions related to such activities although little cash is directly evident to many clubs. It would be ideal if clothing sponsors could be identified for each of the junior teams in the planned regional league to assist in developing a team identity – I cannot include this as an ACCSO expense without significantly increasing the deficit.