

ACCSO Budget 2026

For approval by clubs at the AGM, 29 November 2025

INCOME			
Inscriptions			525.00 €
Competition Entry Fees			675.00 €
Additional Ball Sales to clubs			400.00 €
Interest Liv A			150.00 €
Total Income (Cash)			1,750.00 €
Donations – Tax Certificates Umpires/Admin etc.			4,100.00 €
TOTAL INCOME (Including donations/tax certs)			5,850.00 €
EXPENDITURE			
Administration			
Website/Admin via Donation	350.00 €		
ASPTT Membership (Proposed)	350.00 €		
Other Admin	100.00 €		
		800.00 €	
Equipment			
Balls for Matches	1,000.00 €		
Balls for sale to clubs	400.00 €		
Ball Delivery to clubs	100.00 €		
		1,500.00 €	
Umpiring/scoring Expenses			
Umpire Travel - Expenses (Donation via Tax Certificate)	3,750.00 €		
Umpire qualification incentives	200.00 €		
Competition umpiring incentives	650.00 €		
Competition scoring incentives	650.00 €		
		5,250.00 €	
Competition Costs (Excluding Balls)			
Ground Rentals (League, T20)	400.00 €		
Trophies/Medals	150.00 €		
		550.00 €	
TOTAL EXPENSES			8,100.00 €
TOTAL PROFIT/LOSS			-2,250.00 €