

**ACCSO Budget 2025**

For approval by clubs during the AGM on 11 Mar 2025

<b>INCOME</b>			
Inscriptions			675.00 €
Competition Entry Fees			600.00 €
Corporate Sponsorship BF			1,000.00 €
Additional Ball Sales to clubs			500.00 €
Interest Liv A			125.00 €
<b>Total Income (Cash)</b>			<b>2,900.00 €</b>
Donations – Tax Certificates Umpires/Admin etc.			4,100.00 €
<b>TOTAL INCOME (Including donations/tax certs)</b>			<b>7,000.00 €</b>
<b>EXPENDITURE</b>			
<b>Administration</b>			
Website Donation	250.00 €		
Other Admin	100.00 €		
		350.00 €	
<b>Equipment</b>			
Balls for matches	1,000.00 €		
Balls for sale to clubs	500.00 €		
Ball delivery to clubs	100.00 €		
		1,600.00 €	
<b>Umpiring/scoring Expenses</b>			
Umpire Travel - Expenses (Donation via Tax Certificate)	3,750.00 €		
Umpire qualification incentives	850.00 €		
Competition umpiring incentives	630.00 €		
Competition scoring incentives	630.00 €		
		5,860.00 €	
<b>Competition Costs (Excluding Balls)</b>			
Ground Rentals (League, T20)	300.00 €		
Medals	100.00 €		
Trophies	50.00 €		
		450.00 €	
<b>TOTAL EXPENSES</b>			<b>8,260.00 €</b>
<b>TOTAL PROFIT/LOSS</b>			<b>-1,260.00 €</b>