

ACCSO Budget 2025

For approval by clubs during the AGM on 30 Nov 2024

INCOME			
Inscriptions			675.00 €
Competition Entry Fees			600.00 €
Corporate Sponsorship BF			1,000.00 €
Additional Ball Sales to clubs			500.00 €
Interest Liv A			125.00 €
Total Income (Cash)			2,900.00 €
Donations – Tax Certificates Umpires/Admin etc.			4,000.00 €
TOTAL INCOME (Including donations/tax certs)			6,900.00 €
EXPENDITURE			
Administration			
Website Donation	250.00 €		
Other Admin	100.00 €		
		350.00 €	
Equipment			
Balls for matches	1,000.00 €		
Balls for sale to clubs	500.00 €		
Ball delivery to clubs	100.00 €		
		1,600.00 €	
Umpiring/scoring Expenses			
Umpire Travel - Expenses (Donation via Tax Certificate)	3,750.00 €		
Umpire qualification incentives	600.00 €		
Competition umpiring incentives	600.00 €		
Competition scoring incentives	600.00 €		
		5,550.00 €	
Competition Costs (Excluding Balls)			
Ground Rentals (League, T20)	300.00 €		
Trophies (engraving)	25.00 €		
		325.00 €	
TOTAL EXPENSES			7,825.00 €
TOTAL PROFIT/LOSS			-925.00 €