

**ACCSO Revised Budget for 2023**

<b>INCOME</b>			
Inscriptions			450.00 €
Competition Entry Fees			525.00 €
Corporate Sponsorship BF			2,000.00 €
Additional Ball Sales to clubs			1,200.00 €
Interest Liv A			50.00 €
<b>Total Income (Cash)</b>			<b>4,225.00 €</b>
Donations – Tax Certificates Umpires/Admin etc.			4,000.00 €
<b>TOTAL INCOME (Including donations/tax certs)</b>			<b>8,225.00 €</b>
<b>EXPENDITURE</b>			
<b>Administration</b>			
Website Donation	200.00 €		
Other Admin	100.00 €		
		300.00 €	
<b>Equipment</b>			
Balls for Matches	1,850.00 €		
Balls for sale to clubs	1,200.00 €		
Ball Delivery to clubs	100.00 €		
		3,150.00 €	
<b>Umpire/officials Expenses</b>			
Training	100.00 €		
Power banks for tablets/phones used for scoring	300.00 €		
Umpire Travel - Expenses (Donation via Tax Certificate)	3,800.00 €		
		4,200.00 €	
<b>Competition Costs (Excluding Balls)</b>			
Ground Rentals (League, T20)	350.00 €		
Trophies	150.00 €		
		500.00 €	
<b>TOTAL EXPENSES</b>			<b>8,150.00 €</b>
<b>TOTAL PROFIT/LOSS</b>			<b>75.00 €</b>