

ACCSO Draft Budget for 2022

For approval at the 2021 AGM (to be held Marh 2022)

INCOME	Note			
Inscriptions				525.00 €
Competition Entry Fees				525.00 €
Corporate Sponsorship BF				2,000.00 €
Additional Ball Sales to clubs				510.00 €
Interest Liv A				20.00 €
Total Income (Cash)				3,580.00 €
Donations – Tax Certificates Umpires/Admin etc.				4,850.00 €
TOTAL INCOME (Including donations/tax certs)				8,430.00 €
EXPENDITURE				
Administration				
Website Donation		200.00 €		
AGM Travel Donation		150.00 €		
Other Admin		100.00 €		
			450.00 €	
Equipment				
Balls for Matches		1,190.00 €		
Ball Sales to clubs		510.00 €		
Ball Delivery to clubs		0.00 €		
ACCSO Balls for Competitions		485.00 €		
			2,185.00 €	
Umpire/officials Expenses				
Training		300.00 €		
Umpire Travel - Expenses (0.17/Mile)		0.00 €		
Umpire Travel - Expenses (Donation via Tax Certificate)		4,500.00 €		
			4,800.00 €	
Competition Costs (Excluding Balls)				
BF League Final/Semi Final		200.00 €		
League Trophies		100.00 €		
T20 Ground rental		300.00 €		
T20 trophies		100.00 €		
BF Cup Final ground rental/Teas		0.00 €		
BF Cup Semi-Final ground rental/Teas		200.00 €		
BF Cup Trophies		0.00 €		
			900.00 €	
TOTAL EXPENSES				8,335.00 €
TOTAL PROFIT/LOSS				95.00 €