

ACCSO Draft Budget for 2023

For approval at the 2022 AGM (to be held November 2022)

INCOME	Note			
Inscriptions				675.00 €
Competition Entry Fees				600.00 €
Corporate Sponsorship BF				2,000.00 €
Additional Ball Sales to clubs				800.00 €
Interest Liv A				20.00 €
Total Income (Cash)				4,095.00 €
Donations – Tax Certificates Umpires/Admin etc.				2,800.00 €
TOTAL INCOME (Including donations/tax certs)				6,895.00 €
EXPENDITURE				
Administration				
Website Donation		200.00 €		
AGM Travel Donation		400.00 €		
Other Admin		100.00 €		
			700.00 €	
Equipment				
Balls for Matches		1,700.00 €		
Ball Sales to clubs		800.00 €		
Ball Delivery to clubs		100.00 €		
ACCSO Balls for Competitions		600.00 €		
			3,200.00 €	
Umpire/officials Expenses				
Training		100.00 €		
Umpire Travel - Expenses		100.00 €		
Umpire Travel - Expenses (Donation via Tax Certificate)		2,200.00 €		
			2,400.00 €	
Competition Costs (Excluding Balls)				
BF League Final/Semi Final		200.00 €		
League Trophies		100.00 €		
T20 Ground rental		100.00 €		
T20 trophies		100.00 €		
			500.00 €	
TOTAL EXPENSES				6,800.00 €
TOTAL PROFIT/LOSS				95.00 €