

ACCSO Revised Budget 2020 & Draft Budget 2021

		Budget 2020		Revised 2020 Budget - June 2020		Draft Budget 2021	
		Approved - November 2019 AGM		Approved by ACCSO Bureau 29 June		To be considered at the 2020 AGM	
INCOME	Note						
Inscriptions			675.00 €		675.00 €		675.00 €
Competition Entry Fees	1		750.00 €		750.00 €		0.00 €
Corporate Sponsorship BF	2		2,000.00 €		1,000.00 €		0.00 €
Additional Ball Sales to clubs			350.00 €		420.00 €		420.00 €
Interest Liv A			40.00 €		40.00 €		40.00 €
Total Income (Cash)			3,815.00 €		2,885.00 €		1,135.00 €
Donations – Tax Certificates Umpires/Admin etc.	3		4,750.00 €		300.00 €		4,800.00 €
TOTAL INCOME (Including donations/tax certs)			8,565.00 €		3,185.00 €		5,935.00 €
EXPENDITURE							
Administration							
Website Donation		150.00 €		150.00 €		150.00 €	
AGM Travel Donation		100.00 €		150.00 €		150.00 €	
Other Admin		50.00 €		50.00 €		50.00 €	
			300.00 €		350.00 €		350.00 €
Equipment							
Balls for Matches	4	1,400.00 €		1,400.00 €		0.00 €	
Ball Sales to clubs		350.00 €		420.00 €		420.00 €	
Ball Delivery to clubs		0.00 €		40.00 €		0.00 €	
ACCSO Balls for Competitions	5	350.00 €		350.00 €		0.00 €	
			2,100.00 €		2,210.00 €		420.00 €
Umpire/officials Expenses							
Training		300.00 €		200.00 €		300.00 €	
Umpire Travel - Expenses (0.17/Mile)		600.00 €		0.00 €		750.00 €	
Umpire Travel - Expenses (Donation via Tax Certificate)	6	4,500.00 €		0.00 €		4,500.00 €	
			5,400.00 €		200.00 €		5,550.00 €
Competition Costs (Excluding Balls)							
BF League Final/Semi Final		0.00 €		0.00 €		0.00 €	
League Trophies		100.00 €		0.00 €		100.00 €	
T20 Ground rental		300.00 €		0.00 €		300.00 €	
T20 trophies		100.00 €		0.00 €		100.00 €	
BF Cup Final ground rental/Teas	7	0.00 €		0.00 €		0.00 €	
BF Cup Semi-Final ground rental/Teas		300.00 €		0.00 €		300.00 €	
BF Cup Trophies	8	50.00 €		0.00 €		0.00 €	
			850.00 €		0.00 €		800.00 €
TOTAL EXPENSES			8,650.00 €		2,760.00 €		7,120.00 €
TOTAL PROFIT/LOSS			-85.00 €		425.00 €		-1,185.00 €

ASSOCIATION DES CLUBS DE CRICKET DU SUD-OUEST

Siège social : Hôtel des Associations - 47160 DAMAZAN

BLEVINS  FRANKS
INTERNATIONAL TAX & WEALTH MANAGEMENT

Notes on the ACCSO Revised Budget 2020 and Draft Budget 2021

This document provides notes on the revised 2020 budget and the draft budget for 2021.

Please consult the spread sheet sent along with this document.

The two years 2020 and 2021 should be considered together given the lack of cricket in 2020.

The ACCSO committee approved the 2020 revised budget on 29 June however member clubs will be invited to approve the 2021 budget at the AGM in November.

1. Competition Entry Fees will be rolled over until 2021 having been received they are include in the revised 2020 budget.
2. Corporate sponsorship. It is by no means now certain that BF will continue with their sponsorship of cricket it SW France. They have agreed a 1000€ payment for 2020 and we hope to report further at the AG.
3. Donations (Tax Certs). This amount is mostly donated umpires expenses. As we attempt recruit further umpires it is possible that donations received will be replaced by expenses as new umpires claim cash compensation for their expenses.
4. Balls for Matches – These are the balls issued to clubs they will be rolled over until 2021. Having been paid for in 2020 they remain in the 2020 budget.
5. ACCSO balls for competition – T20 and cup later stages to be rolled over until 2021. Having been paid for in 2020 they remain in the 2020 budget.
6. Umpires travel expenses (See note 3)
7. We have assumed BF will still like to host a final in 2021 as they have provided sponsorship in 2020 so they normally cover the cost however again this is not certain.
8. Trophies normally provided by BF (See note 7) there is also no plate competition proposed in 2021.