

# ASSOCIATION DES CLUBS DE CRICKET DU SUD OUEST

Siège social : Hôtel des Associations - 47160 Damazan

BLEVINS  FRANKS

INTERNATIONAL TAX & WEALTH MANAGEMENT

## ACCS-O BUDGET 2020 (AGREED BY AGM ON 9 NOV 2019)

A. INCOME		€
Club Subscriptions 2020 (9 clubs @ €75)		675.00
Blevins Franks Sponsorship		2000.00
BF League, Cup and T20 Fee (10 teams @ 75)		750.00
Interest Income Livret A		40.00
Sale of balls @ 70€ per box x 6		350.00
Donations – Tax Certificates for Umpires/Others		4750.00
<b>TOTAL INCOME</b>		<b>8565.00</b>
<b>B. EXPENSES</b>		
Administration - Website donation	150.00	
- AGM Travel donations	100.00	
- other admin, bank, post	50.00	
Total Administration		300.00
Equipment clubs		
- Balls to teams 10 x 2	1400.00	
- Balls for sale 5	350.00	
- Balls Semis, finals, T20 (5)	350.00	
Total Equipment – inc delivery		2100.00
BF League		
- No Final – no cost	0.00	
- Trophies for group winners	100.00	
Total BF League		100.00
BF T20		
- Final ground fees, teas, etc	300.00	
- Trophies / other	100.00	
Total BF T20 Costs		400.00
BF Cup and Plate Final rounds		
-BF Semis – Ground fee & Teas	250.00	
-BF Final – Sponsors event	0.00	
Total BF Cup		250.00
Umpires & Scorers		
- Umpire Travel – cash claims	700.00	Travel rate €0.17 per km
- As Donation via Tax Cert	4500.00	
- Training & Other support	300.00	
- Total Umpires & Scorers		5500.00
<b>TOTAL EXPENSES</b>		<b>8650.00</b>

**LOSS ON YEAR ( 85.00 )**

(Implies cash at year end of € 6850 inc dev funds of €1850)

Prepared by Stephen Harrison, Treasurer, 10<sup>th</sup> November 2019

## **NOTES ON BUDGET ASSUMPTIONS**

9 clubs affiliate to ACCSO and 10 teams play in competitions including 2 teams from Toulouse. All games use a 2 star ball from Gray Nicolls at 70€ per box of 6 – either red or pink decided by the home team.

We move to 2 groups of 5 teams North and South for the BF competitions as described in the paper from the ACCS-O Secretary on 19<sup>th</sup> October. There is no League play-off or Final especially as the South group plays its last matches in September. BF Cup is 35 overs played initially in regional groups producing semi-finals and a final used as the BF sponsor event on 6 September. There is no plate event for the first round losers. The BF T20 event – a preliminary game and 3 qtrs of 3 matches each producing a winner for a 3 team final event.

## **INCOME**

1. Blevins Franks sponsorship is maintained in 2020 – as agreed with BF.
2. Assumes many umpires will either not claim expenses or claim via tax certificates – see balancing entry in umpire costs and admin expenses.
3. Membership of Euros 75 for 2020 – the first increase since 2013 reflecting increased costs.
4. League/Cup/T20 entry fee at Euros 75 per team – for any or all of these competitions
5. No other subventions as not recognised by federal leagues in Nouvelle Aquitaine and Occitanie

## **EXPENSES**

1. Bureau members and others continue to provide materials and other support free of charge, and the website and other costs via a donation.
2. The AGM approved a Spirit of Cricket Plaque for 2020.
3. No ACCSO junior events or, if held, subsidised from development funds.
4. Indoor events for Nouvelle Aquitaine and Occitane regions are held at minimum cost to ACCSO.
5. Supply of Gray Nicolls 2 Star red or pink balls for all ACCSO matches. 2 boxes per team plus 5 for ACCSO stock for T20 semi and final rounds and additional boxes for sale to clubs at near cost. Purchase of balls to be organised by Treasurer ideally using special offer prices from Gray Nicholls. Local distribution FOC by PT and Treasurer.
6. The cup final is used by Blevins Franks as their sponsor event and is fully financed by them with the semi-finals having a 125€ ground fee and teas contribution from ACCSO.
7. BF T20. Preliminary match plus 3 qtr finals of 3 teams on regional basis ( balls supplied by ACCS-O – pink as per regulations) followed by use of a single ground for the 3 game finals ( balls from ACCS-O) with fee of Euros 300 for lunches, teas, post-match drinks etc
8. Assumes that the cash claims will be reduced compared with 2019 as each match will have a ‘home’ umpire and thus reduced travel claims.
9. Provision for an umpire training course and materials, Law books, Tom Smith, scorecards etc
10. There are sufficient funds to provide some support to new clubs or for a contribution to significant expenses (mats etc) by existing clubs subject to a documented case accepted by the Bureau.

## **SUMMARY**

The budget is almost balanced with a minor loss and your Association remains in a sound financial position. The numbers of umpires and players and properly equipped grounds (carpets etc) and travel between grounds are more important issues than ACCSO funds. ACCSO funds at the end of the financial year being around € 6850 including the development funds are still well in excess of the minimum balance of € 2500 it is felt prudent to retain and there is some scope for further activities or support to clubs if this is felt desirable and approved.